

OASIS BELGIUM


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ANNUAL REPORT 2022



FOR MORE INFORMATION

 0032460/96.54.33

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Foreword

2022 has been a year of both challenges and opportunities, and as I look back on it from my perspective as chair of Oasis it has been great to see the commitment and drive with which our amazing staff have approached it. At the beginning of the year we all heard of the Russian invasion of Ukraine, and Oasis played its part in welcoming some of the many refugees who arrived here so suddenly. Together with some of our partner organisations we produced leaflets with badly-needed information. You will not find that story in the annual report, as it's not part of our 'core business'. But it happened, and it was done without diverting funds or energy from our regular work. I include it here as a tribute to Emma and the team for the difference they were able to make during such a difficult time. I'm so proud of them!

Our two main projects, the Welkom Project based in Brussels and the Buurtbar/Digipunt Project in Beringen, have continued to develop, as have our links with our partner organisations at both local and national levels. My thanks go out to Miet and Teak, our project leaders, for their vision, professionalism and leadership, and to the teams of professionals and volunteers they lead so well. You will read about their work in the rest of the report, and most importantly about the difference being made in the lives of those with whom we work.

We continue to implement the necessary changes in the organisation to ensure that our administration and governance are of a high standard.

We are very grateful to Emma for leading this process and to our wonderful admin volunteers, without whom much of what we do would simply grind to a halt!

As we prepare our accounts and reports at the end of each year, I am always amazed and overwhelmed by the generosity of the many donors, volunteers and grant funders who stand with us in the work we do.

Thank you so much, you really do make a difference!

Andy Williamson.
Board chair

2022 AT A GLANCE



121

We supported 121 beneficiaries, 107 are considered victims of abuse

26

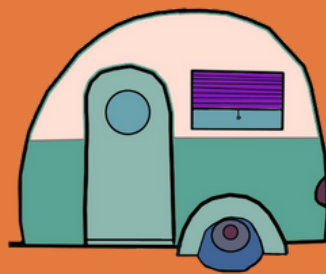
The women came from 26 different countries

571

During the year we had 571 face to face meetings and 800 phone calls with beneficiaries

23

We regularly visited 23 erotic massage parlours



5

Throughout the year there were 5 weekly Digipunten around the city.

23

The Buurtbar volunteers ran 23 community events

406

406 questions were answered by our digihelpers in 2022

18

18 digisessions were organised

A FEW SPECIAL MOMENTS FROM 2022



Activity days



Assisting families



Digipunten



Trampoline project



BuurtBar events



Support groups



Supporting new arrivals from Ukraine



House moves



Digital courses



Having fun



Celebrating



Wonderful partnerships

TABLE OF CONTENTS

S
H
N
W
H
N
O
C

01.

OASIS 9 HABITS

02.

MEET THE TEAM

03.

OASIS WELKOM PROJECT

04.

BUURTBAR & DIGIPUNTEN

05.

FINANCIAL REPORT

06.

OUR PARTNERS

OASIS 9 HABITS

01

Oasis' vision is for community – a place where everyone is included, making a contribution and reaching their God-given potential.

This means that our work isn't only about providing services to people in need, although we do that, but it is also about making a welcoming, positive community, where everyone feels at home just as they are.

In order to do that everyone involved, staff, board, volunteers and beneficiaries are introduced to the "9 habits". These are attitudes and life skills which help us remain welcoming, positive and inclusive, while also reaching towards our God-given potential.

9 Habitudes

Compassionate "To be compassionate and kind whilst acting justly."

Patience "To be patient and persevering."

Humble "To be honouring of others through serving with humility."

Joyful "To be joyful and positive and help others to be the same."

Honest "To be honest and have integrity."

Hopeful "To be hopeful in seeking transformation."

Considerate "To choose to love others like you love yourself."

Forgiving "To be forgiving and committed to healthy relationships."

Self-controlled "To be self-controlled."



We regularly reflect on these habits. They don't mean anyone has to adopt a new religion if they don't want to, but they are open to all to follow as we seek to become people of inclusion.

MEET THE TEAM

02



Emma Gooding
Director



Phil Lane, founder and
executive director



Chucheeep (Teak) Chimsunchart
Project leader
Oasis Welkom Project



Jutatip (Tip) Talumasswat
Project coordinator
Oasis Welkom Project



Cyrielle Huyghe
Psychologist and researcher
Oasis Welkom Project



Miet Vandebroek
Project leader
Buurtbar and Digipunt



Derya Tasdemir
Digicoach
Digipunt

2022 has been a time of growth for our team. In February 2022 Cyrielle joined our staff part time to complete a research project on Female Genital Mutilation (FGM) within the South East Asian community in Belgium. We are thrilled to be able to increase her hours to 4 days a week in 2023 so that she can lead the Welkom Project support groups. In November 2022 Derya joined the Digipunt team as the digicoach she will be running courses on digital communications and starting up the lending laptop scheme. It has been an amazing opportunity to be able to have a second staff member with Miet working in Beringen.

Our incredible volunteers and interns are also key members of our team. Without them we would not be able to do half of the work we do. Thank you so much!

THE OASIS WELKOM PROJECT

03

The Oasis Welkom Project was first launched in 2011. At the time it was called the Thai Welkom Project and involved visiting massage parlours where Thai women were being sexually exploited. In the last few years the project has grown, the main reason being that women began contacting Oasis for support due to domestic abuse. In 2017 the project was transformed when Teak joined the staff as a social worker. Having a Thai speaker on the team enabled Oasis to build trust with the Thai community and start to receive requests from all around the country from Thai women in distress. In the last year 80/121 women were from Thailand while the rest of the women were from all around the world.

2022 has been a year of growth for the Welkom Project in terms of project activities, grant funding and partnerships. At the start of 2021 the project became a partner of the Brussels Maisons de Justice under the category of victim support. As a recognised partner we submit our monthly statistics to the Maisons de Justice. The Oasis phone number has been displayed on the victim support pages which has led to an increase in requests for support from women from all around the world. The project is also a partner organization of the International Organization of Migration, a member of the European Network of Migrant Women and the Thai Women's Network in Europe. Another important partner is the Thai Embassy who regularly refers women in need to the services of Oasis.



Visiting massage parlours



Supporting beneficiaries
move house



Celebrating Christmas

WHO WE SUPPORT

The Oasis Welkom Project supported 121 beneficiaries in 2022, this corresponded to 6 men and 115 women. 107 of these beneficiaries were victims of a crime, including domestic abuse and exploitation. 69 beneficiaries were new cases in 2022, while others had already received support from the project.

A high percentage of the people we support are from SE Asia in particular from Thailand. The Thai women who contact us live all around Belgium as Oasis is well known within this community. The non-Thai women tend to live in Brussels and are often looking for a service to support them in English.

The Thai women often come to Belgium for marriage with a Belgian man and their residency visa is attached to this relationship. Some of these beneficiaries contact us when they are in a violent relationship but are not ready to leave. Others contact us when they are ready to end the relationship and want emotional, practical and legal support as they do so. For the women who have children they often need support with their child custody arrangements. Many feel that they have been treated unfairly by the courts because of not speaking the local languages and not knowing their rights.

03

64%

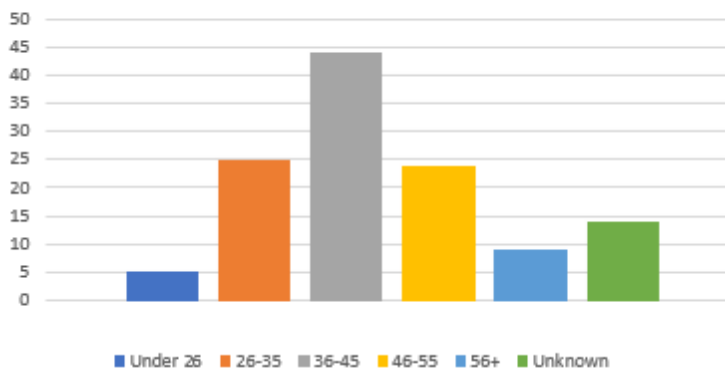
64% have children under the age of 18 living in Belgium.

This corresponds to:

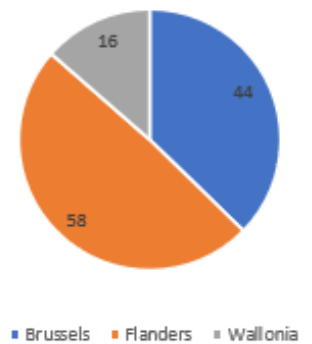
139

139 children. Others have adult children and children living abroad. The majority are single mothers with custody of their children or a shared arrangement.

Ages of Beneficiaries



Residency of beneficiaries



The countries of origin of our beneficiaries are: Thai (80), Belgian (5), Philippines (4), Brazil (3), Algeria (2), Cameroon (2), Chinese (2), Romania (2), Taiwan (2), Afghanistan (1), Czech Republic (1), France (1), Hong Kong (1), India (1), Iran (2), Ivory Coast (1), Luxembourg (1), Mali (1), Morocco (1), Pakistan (1), Poland (1), Portugal (1), Rwanda (1), South Korea (1), South Sudan (1), Ukraine (1).

THE NEED

03

Many of the women that contact Oasis are trapped in the cycle of an abusive relationship. They are often dependent on their husband or partner financially and in understanding the local system and languages. The women who have children also know that it will be almost impossible for them to return to their country of origin with their child and are overwhelmed at the thought of how they will find work and navigate the Belgium system. For the women who do manage to leave we often find that they are at risk of exploitation or fake marriage.



The children in these families are also impacted by seeing domestic abuse and poor paternal mental health. It is well known that a child that witnesses domestic abuse is also a primary victim and that without intervention and support there can be a long-term impact on many areas of their lives. In families where the child has not been taught the mother's language, we often see that this causes communication issues as they get older.



Language and translation are a huge need for many of the women we work with. We hear many stories about the women not being given sufficient translation at police stations, courts or with social services which lead to an increase in complications and distress.



A lack of understanding about the laws and processes in Belgium makes these women very vulnerable. When they contact us they often do not know how to find a lawyer, access benefits or know what they are entitled to.



One of the biggest needs is to have a positive, affirming community where the women can regain their confidence, self-belief and hope that life can be different.

you
can
do it!

PARLOUR VISITS

The team regularly visits 23 erotic massage parlours where Thai women are working. Each parlour has between 4-8 women working there.

Over the years of visiting the massage parlours we have seen that many of the women have a similar story. The vast majority came to Belgium on a marriage visa to marry a Belgian man.

Some had been working in the sex industry in Thailand and married one of their clients. For others this was not the case. In some cases when they arrived in Belgium their husbands forced them to work at the massage parlours. For others they found themselves in an abusive or toxic relationship and did not know where to turn for support. In these cases, the women were often recruited to work in the massage parlours when they left the relationship and were very vulnerable. In many cases we have seen that the women have been given false information about the Belgian system such as that if they receive welfare support that they will need to repay the government and so they should work in the parlours instead.

The ladies that we have met in these situations have often told us that at the start they planned to work there for 6 months to get themselves back on their feet following a separation and to pay lawyer fees for the child custody process. However, they quickly found themselves with large debts and unable to leave. Most of the women have self employed contracts and quickly get into large debts because of not having filed their taxes correctly. There are often issues of drugs and gambling in the parlours. We see that the women go on a downhill spiral when they begin working there. Most of them are mothers and previously there were child protection concerns because of the domestic abuse. For the women who enter the parlours we find that the child protection concerns increase further when they are in the massage parlours.

The Oasis team regularly visits the massage parlours to give out information and advice. The team also distributed gifts for Valentine's Day, Thai New Year and Mother's Day. After many years of visiting and thanks to having Thai speakers on the team we have close relationships with many of the parlours and are warmly welcomed. We often find that even years later when a lady we have met is in a moment of crisis that she remembers Oasis and contacts us for support.



WHAT WE DO



Support phone line giving advice in Thai, French and English



Working with child protection services to reduce risks to children. This includes the team accompanying the mother to child protection meetings to provide translation and supporting the parent in order to reduce the risks to the child.



Meeting women that we support at the office and doing home visits



Support groups for women who are survivors of domestic abuse



Supporting our beneficiaries with administration and translation



Women and children activity days to strengthen the bond between mother and child.



Providing practical support if a beneficiary is leaving a violent relationship and going into a shelter or new home.



French lessons



In some cases, a beneficiary feels that it is best for them to return to their country of origin. In these situations, Oasis refers them to the IOM AVRR scheme.



Supporting a beneficiary in getting legal support and advice. This includes paying for a first consultation with a lawyer when necessary. Also in accompanying women to court and providing translation.



Long term support which includes staying in touch with beneficiaries after they have left an abusive relationship, visiting them and inviting them to our activities.

ACTIVITY DAYS AND WORKSHOPS

03

In 2022 thanks to grant funding, we were able to increase the number of activities we offered. We also organised 6 months of French classes for 10 beneficiaries.



Self-defence workshop



CV workshop



Family law and IOM workshop



Spring crafts afternoon



Trip to the zoo



Yoga in the park



Online workshop on rights



2 self esteem courses in Thai



French speaking weekly support group

TRAMPOLINE PROJECT

03

Thanks to funding from the Fondation Roi Baudoin in partnership with Serve the City we launched the Trampoline Project. The aim was to create volunteering opportunities for migrant women so that they can gain confidence, make friends, leave the house and gain skills that will help them find work. In total 19 women started doing volunteering through this project including 2 women who are supported by another partner organisation, Cherut. Several volunteering opportunities were given but most chose to volunteer at the Community Kitchen. The Community Kitchen cooks over 400 meals every day, which are distributed throughout Brussels to the homeless. One lady said that volunteering helped her to leave the house after becoming house bound, another that she had made new friends, a third said that she had gained confidence to think about returning to work. The women who participated in the volunteering were supported in making a CV and supported by other areas of the Welkom Project. Next year depending on funding we hope to grow the Trampoline Project to create more volunteering opportunities and work experience for the women and to give more practical support in finding employment.



RESEARCH ON FEMALE GENITAL MUTULATION (FGM)

03

In 2022 Oasis started a 4-year research project on female genital mutilation (FGM) on the Asian communities living in Belgium. This research is part of a wider project led by GAMS Belgique ASBL. GAMS supports victims of FGM in Belgium and raises awareness about the topic. GAMS approached Oasis to join in the research project because they noted that despite FGM being common practice in many Asian countries, they very rarely have had an Asian woman ask for support. The aim of the project is to determine why Asian women do not go to the help services for FGM and how they could adapt their services to reach this group. Another organisation called AWSA is also a part of the project and doing research on FGM within Middle Eastern countries as this is also a group that is under-represented within the work of GAMS.

The research project at Oasis is led by psychologist Cyrielle who has been supported by several interns. During the first year, they have focused on the literature review and understanding how this practice is done in the country. Research has been completed on Indonesia, Malaysia, Maldives, Sri Lanka, India, Pakistan, Singapore, Thailand, Brunei, Philippines and Bangladesh. In some countries the practice is widespread and in other it takes place within certain communities. In April when Tipper was in Thailand she went to the South of Thailand where in some communities FGM is practised. There she interviewed several traditional midwives who still practice FGM. In May, Cyrielle and the team presented their initial findings at an annual conference for the concerted strategies for fighting FGM. The next step in the research will be to determine why Asian women affected by FGM do not contact GAMS for help and to analyse their needs in relation to support services.



Tipper interviewing women in Thailand



Cyrielle at the conference in May

STORIES

03

N from Thailand contacted us in the summer. She asked us for help as her husband was highly abusive to her and she had 3 young children. The team supported her in getting into an emergency shelter and then into a mother and child centre.

Oasis has supported N throughout the child custody process and in rebuilding her life. She has now moved into her own flat.

F is from the Philippines contacted us for support as she was being exploited by the family where she worked as an au-pair.

Oasis gave practical and emotional support to the lady and she decided to return to the Philippines with the support of IOM.

F from Cameroon arrived in Belgium from Greece. She had been a victim of human trafficking and exploitation in several countries.

When she arrived in Brussels she did not know where to go and fell into bad hands. Oasis supported her in getting into a shelter and finding a lawyer to make an asylum request. She was moved to a Red Cross centre where she now feels safe. When we first met her, she could not make eye contact and now she has a big smile on her face every time we see her.

M is a young lady from Afghanistan. She came to Belgium for an arranged marriage to an older man. Here she suffered from high levels of violence and fled the house. Oasis and partner organisations found a place for her in a shelter. She is applying to start a university degree and has a bright future ahead of her.

S from Ukraine contacted us for help as her boyfriend was being highly abusive to her and had thrown her out of the house, with her son. The team gave a high level of support to S including helping her to find a home, accompanying her to the police and giving her lots of emotional support.

OUR IMPACT

03

- In 2022 Oasis supported 121 beneficiaries. This includes 107 survivors of domestic abuse and/or exploitation. All of these beneficiaries were met at least 3 times.
- The support provided to these women consisted of 571 face-to-face meetings and 800 telephone calls during the year 2022.
- The team regularly visited 23 erotic massage parlors to provide information on rights and support in Belgium.
- 10 women took 6 months of French lessons.
- We started a pilot support group in French which 7 women who had suffered domestic violence regularly attended.
- We launched the Trampoline Project to give women work experience through volunteering. 23 women participated in the program.
- We held two six-week workshops on self-esteem in Thai, which were both attended by five women.
- Oasis organized workshops on; self-defence, writing a CV, yoga and on family law.
- The team supported 12 women find new housing or shelter.
- 33 women were supported to find a lawyer (Oasis paid for 13 initial consultations).
- The team accompanied 8 women to the police to file a complaint.
- In April, we organized an artistic afternoon to celebrate Easter, Ramadan and the Thai New Year. 12 beneficiaries participated and 6 children.
- In July we made an excursion to the Antwerp Zoo. 15 beneficiaries and 15 children participated.
- In November, we organized an online conference in partnership with the Thai Embassy on the theme of women's rights. 43 women took part.
- In December, we distributed more than 100 gifts to the women's children.

NEXT STEPS

03



In 2023 we are moving office! We are going to be moving about 10 minutes from the current office to a place called the Grand Hospice. This is an old hospital which the CPAS (social services) owns and is renting out rooms to charities. We will have access to 5 rooms which will make a huge difference to our work as we will be able to separate the office space from where we welcome the women and hold more activities. We will be sharing the space with our partner charities ISALA and AIS (aide information SIDA). We will be fully installed by April 2023!

After the success of the pilot support group for survivors of domestic abuse in 2023 and thanks to funding from the Federation Wallonie Bruxelles we are launching several new support groups. The plan is to start with 4 groups, 2 in english and 2 in French and later add Dutch if its requested.



We plan on growing the activities we organise for woman and their children. These children have often had disrupted and changing living conditions due to domestic abuse in the household. The aim is to create fun memories and special times for them.

The next step for the Trampoline Project will be in supporting the women to find employment where they are treated with dignity and respect.



BUURTBAR & DIGIPUNTEN

04

It has been an exciting year of growth for the Buurtbar and Digipunten projects in the city of Beringen, located in the east of Belgium in the province of Limburg. For the past eight years, the Buurtbar project has been bringing an opportunity for community and support to the neighbourhood with a focus on isolated elderly people, through a mobile coffeebar that visits elderly care homes, service flats and social housing areas. In 2022, the project reached 459 people with this service.

Out of the Buurtbar project came the opportunity in 2021 to join with the city of Beringen to create easy, welcoming spaces for isolated and marginalised people to learn more about accessing the services they need online in today's digital world. Support is given on a 1:1 basis or in small groups. One of these Digipunt spaces was held in the Buurtbar itself! This has continued to grow and in September 2022 a fifth digipunt location was added in the Kringwinkel in Beverlo. In 2022, 437 visits were made to the Digipunt events. In 2022, 406 questions from 154 different visitors were answered. 252 questions came from regular visitors who returned to the digipunten regularly often to have social contact.

In 2022, Oasis participated as 1 of the 14 partners in the roll-out and start-up of the Digibank project in Beringen. This is a project of the Flemish Government to empower citizens digitally, which includes a scheme where Beringen residents can borrow a laptop in 2023 and where they can receive coaching on essential digital skills and services. Throughout the year, Oasis had been working towards the launch of the Digibank in October. We are also delighted to have hired Derya Tasdemir, who works as a digicoach for Oasis, as part of this project!

The project also ran regular "Themababbels", focusing on big life questions and helping older people to think through faith, aging, and how to be strong in a changing world.



DIGIBANK

In February 2022, Oasis was chosen as a partner for the Flemish government's "Digibank" scheme, which will act as a library of laptops and other digital resources for people without the means to buy a laptop will be able to borrow one and to access an affordable internet subscription. There will also be coaching on digital subjects so that the people borrowing the laptops can get the most from them. The idea is part of the Flemish government's strategy for digital inclusion so that nobody will be left behind.

Oasis was delighted to employ Derya Tasdemir to work as a digital coach, working alongside Miet Vandebroek who is the Buurtbar and Digipunt project co-ordinator. During 2022 the team was part of the working group of 14 partner organisations and also took part in the launch event for the project. Oasis is excited to be part of such a wide ranging project, bringing our experience to the coalition.



Our new digital coach, Derya Tasdemir

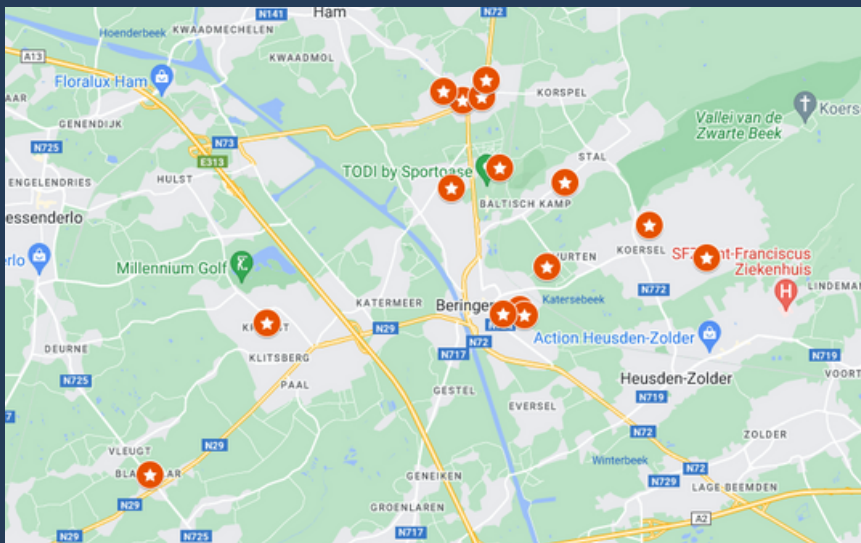


BUURTBAR

It has been a busy year for the Buurtbar. This is a mobile coffee bar that goes to locations where there are isolated elderly people. This could be areas of social housing, service-flats and elderly care homes. The volunteers make excellent coffee and cakes and talk with elderly people, their friends and their carers. They help to reduce their loneliness and bring together the community. They also connect the beneficiaries to the services they need, providing advice and information.

In 2022, there were 21 Buurtbar events in 15 different locations in Beringen, Paal, Beverlo and Koersel. The locations varied from outside churches, in parks, by service flats, or outside elderly care homes. These took place in the months May to September, as weather permitted. In this way they reached 450 people.

Locations of the Buurtbar in 2022



PARTNERS

In the summer of 2022, Oasis worked more intensively with social housing company Kantonnale Bouwmaatschappij (KBM) to identify vulnerable elderly people in neighborhoods and connect them with services and leisure options. KBM selected the most suitable apartments or neighborhoods, where residents could meet each other at the coffee bar, were given the opportunity to ask their landlord questions and also receive information about the digital offer and other services. Oasis also increasingly collaborated with Saamo, a community organization that organizes many activities and works outreach with the most vulnerable local residents. We also worked with a number of residential care centers to bring together and inform residents, visitors and local residents.

Because of years of experience in outreach to target groups and expertise in e-inclusion since 2018, Oasis was given the role as official partner in the Digibank to put together a focus group where the target group gets a voice in the developments of the digibank. We are very happy with this evolution, where we can give vulnerable people a voice!

In September 2022, the Digipunt project, together with a few other organizations, was chosen as sustainable heroes in Beringen in the context of 'Leave no one behind' - the aim to give the most vulnerable groups every opportunity to enjoy social, economic, ecological and digital progress.

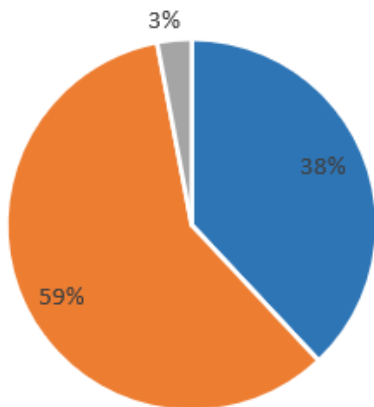


FINANCES

Income

05

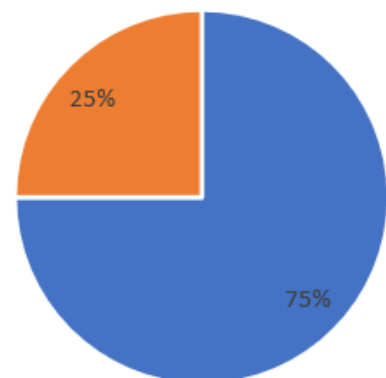
Income in 2022



■ Donations ■ Grants ■ Fundraising

In 2022 we had an increase in the positive grant applications for the Digipunt project and Oasis Welkom Project. 59% of the income for 2022 came from grants compared to 48% in 2021. This grant money comes from lots of smaller grants, and we don't yet have long term structural funding. We hope to obtain this in the next few years to make our work more sustainable. We continue to take steps to professionalize our financial management and reporting. This included requesting an audit of our finances.

Donations in 2022



■ Monthly donations ■ One off donations

We are so grateful to everyone who has donated to the work of Oasis in 2022 and over the years. We would not be able to do the work we do without your incredible support. 38% of our income came from donations in 2022! All Belgian donors who give a donation of €40 or more will receive a tax reduction.

FINANCES

05

Grants

In 2022 we continued to work hard on our grant applications and reporting which has enabled us to continue to grow our work. We are so thankful to Equal Brussels, Viva for Life, the Federation Wallonie Bruxelles, Fondation Roi Baudoin, Safe Brussels, Vivre Ensemble, IOM, Beringen city, the BNP solidarity fund, and the Thai Embassy!

Grant funder	Received in 2021	Received in 2022	Remaining
Equal Brussels 2021		11600	2900
Viva for Life		17000	3000
Federation Wallonie Bruxelles through GAMS		14757.27	9679
Roi Baudoin Trampoline	14570	9712	
Roi Baudoin Luttre contre la Pauvrete		4603.5	4603.5
Safe Brussels 2021	26000	6500	
Federation Wallonie Bruxelles - Maison de Justice	12000	3000	
Federation Wallonie Bruxelles - Maison de Justice - Groupe de Parole		19960	4000
Equal Brussels 2022		4000	1000
Vivre Ensemble		5000	
IOM partners grant		6043.36	
Safe Brussels 2022		26000	6500
Thai Embassy		1330	
BNP Paribas		1250	
Beringen commune		5492.72	

It should be noted that Oasis does not yet have any structural funding and that the grants we have received have all come from project calls. We are particularly thankful to GAMS ASBL who included us in their project call to the Federation Wallonie Bruxelles. This grant covered a 50% salary for Cyrielle in 2022 and 20% of her salary next year. It should be noted that the Fondation Roi Baudoin Trampoline fund was shared with our partners at Serve the City.

For 2023 we were thrilled to be included as a partner in funding application put together by the Beringen Local Authority to the European Union for the Digibank project. This application was positive and will cover 75% of Miet's salary in 2023 and meant that we were able to employ Derya to work on the project 4 days a week.

Funds to continue the work of the Welkom Project have been harder to find for 2023 due to budget cuts. We hope to hear some positive results to applications in the next few months.

FINANCES

05

Fundraising

In 2022, 3% of Oasis' income came from fundraising events. It was great to start holding in-person events again following the Covid-19 restrictions over the last few years. The Oasis folk music evening and famous clothes swap were both finally back and were great successes! The Buurtbar team sold 400 breakfasts at their event in November and Phil finished his virtual cycle to Thailand! The team also did a virtual 'In the Long Run' covering collectively nearly 650km to raise funds for the projects! Thank you so much to everyone who was a part of our fundraising activities! If you have any creative fundraising ideas please let us know!

WE DID IT!

A huge **THANK YOU** to everyone who did the #oasis100km challenge! Collectively we did **645.15km!**

THANK YOU to everyone who donated towards the work of Oasis Belgium! Your donations will **make a huge difference** to our work and supporting victims of domestic abuse and exploitation.



<p>€75 for a lady to have a consultation with a lawyer</p> 	<p>€300 covers the costs for an activity day for 20 women and their children.</p> 
<p>€30 for a food hamper with essential food items.</p> 	<p>€200 to provide emergency accommodation while waiting for a place refuge.</p> 

Herfstonbijt

BUURTBAR

Zondag 27 november



VERWEN JEZELF & STEUN HET BUURTBAR PROJECT!



FINANCES

05

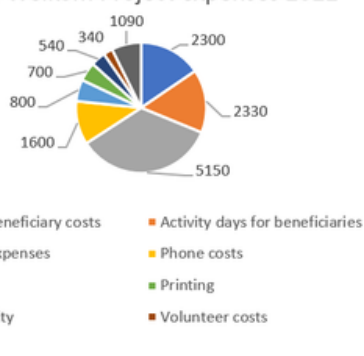
Outgoings

Oasis Expenses 2022	
Staff costs incl social security	213900
Payroll	5100
Office expenses inc rent	12000
Phone costs	1750
Postage	900
Travel incl travel to conferences	5540
Training and coaching	940
Hospitality	900
Volunteer costs	2700
Direct beneficiary costs incl activity days	5000
Printing and promotional costs	2200
Subcontracting inc distribution of joint grants	7200
Professional fees (accountancy, membership etc)	3700
Maintenance and repair	1000
Small Equipment	3000
Other	1200
Total	267030

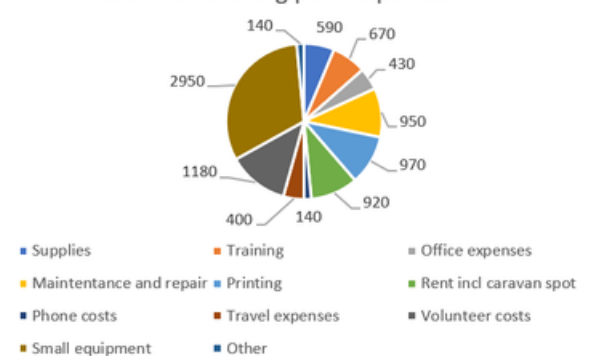
Total outgoing for Oasis Belgium including all central costs and project cost came to €267,030. The biggest expense is for staff costs.

The total outgoing in 2021 was €188,800. The main increase in costs was from new staff.

Oasis Welkom Project expenses 2022



Buurt Bar and Digipunt expenses 2022



NB. Project costs do not include the staff costs, office rent or organisation wide costs such as insurance.

Our partners



Thank you

07

Thank you to everyone who has made the work of Oasis 2022 a success. Thank you to all of our partners who have accepted our grant applications whose logos are on the previous page.

Thank you to everyone who has donated to our work. A special mention is needed to: Tonbridge Baptist Church (UK), Ashby Baptist Church (UK), International Protestant Church of Brussels, St. Paul's Church Tervuren, the Thai Embassy and BNP bank for the support you have given to Oasis Belgium for many years. Thank you to the American Women's Club of Brussels and the Thai Buddhist temple for the support you give the women and children in gifts and food. Thank you so much to our individual donors in Belgium, the UK and across the world.

Thank you to all of the networks that we are privileged to be members of including: the European Network of Migrant Women and the Thai Women's Network in Europe.

Thank you to all of our partner organisations who have worked together with us throughout 2022. A special mention is needed for: Maisons de Justice, IOM, Serve the City ASBL, Isala ASBL, lawyer Pascaline de Wolf, KBM, Rimo.

Thank you to everyone who has volunteered and done an internship with us throughout 2022.

Thank you to the board for their direction and guidance.

Thank you to the team for their hard work and dedication.

Most of all thank you to all of our beneficiaries for the trust they put in us, for being brave enough to tell us their stories and for teaching us so much!